

Line-Item Budget and Justification: Massachusetts

ACTIVITY: 2. D & 2. E PulseNet

A. Personnel and Fringe (indirect is below) **Total Request: \$80,341**

	Name, Title	Cont or new	Annual Salary	% Effort	# Months	Salary Request	Fringe Request (Fringe rate – 29.09%)	Total Request
1.	Connolly, PFGE Bacteriologist III	Cont.	58,832	100	7	34,319	9,983	44,302
2.	Chiorean, PFGE Bacteriologist II	Cont.	47,859	100	7	27,918	8,121	36,039

1. Mr. Connolly supervises all functions performed in PFGE lab as described in application including coordination of susceptibility testing of relevant PFGE isolates.
2. Mr. Chiorean will perform functions performed in our PFGE Laboratory as described in the reapplication. Mr. Chiorean coordinates PFGE activities, including PFGE analysis and maintenance of PFGE databases.

B. Travel:

Total Request: \$0

C. Equipment

Total Request: \$0

D. Supplies

Total Request: \$4,088

Lab Supplies- Total Request: \$4,088

	Item Description	Intended area(s) of use	Quantity	Cost	Total
1.	PFGE testing supplies	PFGE	1600 isolates		4,088?

1. Funding is requested to perform PFGE analysis of approximately 1600 isolates per year, including restriction enzymes \$2,000, agarose \$1,000, disposables \$1,088 (tips, swabs, loops needles etc);

E. Other:

Total Request: \$0

F. Contractual	Total Request: \$0
G. Total direct amount requested	\$84,429
H. Total indirect requested (rate* and line-items to which the rate is applied)	\$9,211
Massachusetts approved indirect rate is 14.8% of A- PERSONNEL COSTS Direct salary only	
I. Total request: 2. D & 2. E PulseNet	\$93,640